

City of Woodinville, Washington
2014 APPROVED WORK PLAN - Major Items
 Approved by City Council 03/18/2014

Item No.	Priority	Work Plan Item	First Quarter 2014-1	Second Quarter 2014-2	Third Quarter 2014-3	Fourth Quarter 2014-4
1.0	H	Eastside Rail Corridor	Determine cost and benefits of controlling/owning northern rail corridor in Woodinville. Determine whether to proceed with purchase.	If purchase is pursued, conclude purchase.	If property is purchased by City, begin implementing plans/actions for acquired corridor.	Proceed with plans/actions for acquired corridor.
2.0	H	Woodin Creek Village Development (Canterbury)	Secure NE 173rd Right-of-way. Conduct coordination and planning meetings w/ Project Developer to accommodate Summer 2014 Groundbreaking.	Receive and process project permit applications. Fulfill Development Agreement obligations.	Begin construction of Phase 1. Begin design of 171st Roundabouts and Road Narrowing Project.	Coordinate Plan review and permit issuance. Coordinate 171st Roundabout Project with private project development.
3.0	H	Woodinville Duvall Road Widening	Put project out to bid.	Award construction contract. Begin construction.	Construction.	Complete construction.
4.0	H	Sammamish Bridge Construction		Determine whether to proceed with Project. If project proceeds, conclude right-of-way acquisitions.	Conclude right-of-way acquisitions. Complete design.	Complete design and seek Council approval to bid project.
5.0	H	Sammamish Valley (including Joint Study with King County)	Discuss and decide whether changes in City Policy regarding annexation/development of Valley should be adopted	Notify King County of City's position.		Include selected policy in Comprehensive Plan Update.
6.0	H	Trestle Widening			Review design and funding options; establish preliminary construction timeframe.	Adopt funding and construction plan to build project within 5-7 years. Include in Comp Plan Update
7.0	H	Public Safety (crime)	Evaluate and award Video Camera Proposals.	Construct Video Camera system. Propose residential burglary prevention program.	Video Camera System in operation. Implement residential burglary prevention program.	Video Camera System in operation. Implement residential burglary prevention program.
8.0	H	Woodinville Village Development	Continue legal appeal for priority of City's lien against project. Continue settlement options as beneficial.	Appellate Court Hearing conducted. Continue settlement options as beneficial.	Appellate Court Decision expected.	Determine the need for a new or extended Dev Agreement and/or Code Changes.
9.0	H	Preserve Character of SF Neighborhoods Defend Ordinance No. 532	Continue legal defense of Ordinance No. 532. Conduct settlement options as beneficial.	Conclude settlement options. Implement selected direction.	Implement selected direction.	Implement selected direction.
10.0	M	Old Woodinville School		Decide if rehabilitation will be pursued. If Request For Proposal (RFP) will be used. Determine project specifics: parking, rehab level, etc.	If RFP is pursued; solicit and evaluate Proposals.	Authorize staff to negotiate with preferred Proposal(s). If beneficial, enter into Agreement with preferred Proposal.
11.0	M	Economic Development			Define objectives, roles, and funding.	Determine whether programs will be implemented in 2015-2016 Budget.
12.0	M	Comprehensive Plan	Review progress and provide direction to staff.	Review progress and provide direction to staff.	Review progress and provide direction to staff.	Review progress and provide direction to staff.
13.0	M	Review/rewrite of Development Codes	Review progress and provide direction to staff.	Review progress and provide direction to staff.	Review progress and provide direction to staff.	Coordinate code changes with Comp Plan Update
14.0	M	Wellington Hills Park Development	SEPA Project Comments submitted to Sno. County. Receive community input regarding proposed project. Determine if appeal action should be taken.	Implement directed action.	Implement directed action.	Implement directed action.
15.0	M	Land Banking	Adopt necessary CFP/Comp Plan Amendments.	Direct staff to pursue identified properties.	Negotiate with identified property owners. Present results to City Council for action.	Negotiate with identified property owners. Present results to City Council for action.
16.0	M	Business Regulations/License		Select Business License Approach/System	In-house conversion to selected Business License system.	Implement selected License System
17.0	M	Bike/Pedestrian Facilities		Review current Bike/Ped projects and plans. Define City Council's objectives.	Review current Bike/Ped projects and plans. Define City Council's objectives.	Present Bike/Ped Master Plan with funding options for inclusion in 2015 Comprehensive Plan Update.
18.0	L	Budget	Monitor and report conditions	Monitor and report conditions	Midyear Adjustment. Identify any major policy initiatives for possible inclusion in 2015-2016	Adopt 2015-2016 Budget.
19.0	L	Civic Center Master Plan				Revise as necessary based upon Old Woodinville Schoolhouse RFP Process.
20.0	L	2014 Docket Items	Approve Docket	Consider regulation changes that do not require Comp Plan Amendments.	Consider regulation changes that do not require Comp Plan Amendments.	Consider regulations that require Comp Plan Changes. Amend Comp Plan.

H = High; M = Medium; L = Lower