

ORDINANCE NO. 91

AN ORDINANCE OF THE CITY OF WOODINVILLE,
WASHINGTON, ADOPTING A CAPITAL IMPROVEMENT
PROGRAM FOR 1994-1999, AND REPEALING ORDINANCE
NO. 34.

WHEREAS, the City of Woodinville adopted Ordinance No. 34, establishing a Capital Improvement Plan for the future acquisition and construction of certain public facilities, including parks, open spaces, streets and other improvements to guide expenditures of public funds; and

WHEREAS, from time to time it is necessary to review the Capital Improvement Program, and to make amendments to accurately reflect the direction and goals of the City of Woodinville; and

WHEREAS, it is necessary to have a Capital Improvement Program in place for the public health, safety and general welfare, NOW, THEREFORE,

**THE CITY COUNCIL OF THE CITY OF WOODINVILLE, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1. Ordinance Repealed. Ordinance No. 34, adopting that Capital Improvement Plan dated March 31, 1993, is hereby repealed in its entirety.

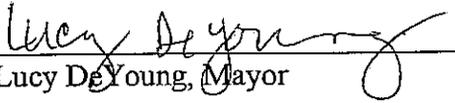
Section 2. Capital Improvement Program Adopted. That certain compilation identified as "City of Woodinville 1994-1999 Capital Improvement Program", one copy of which has been and is on file in the office of the City Clerk for use and examination by the public, is hereby incorporated in full by this reference and is hereby adopted as the capital improvement program for the City of Woodinville.

Section 3. Severability. If any section sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance shall be effective five days after its adoption and publication of an approved summary consisting of the title to this ordinance.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 20TH DAY OF JUNE, 1994.

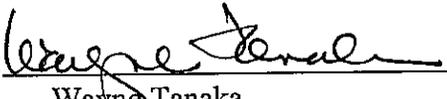
APPROVED:


Lucy DeYoung, Mayor

ATTEST/AUTHENTICATED:

By: 
James Katica
City Clerk/Treasurer

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 
Wayne Tanaka
City Attorney

FILED WITH THE CITY CLERK: 6/9/94
PASSED BY THE CITY COUNCIL: 6/20/94
PUBLISHED:
EFFECTIVE DATE:
ORDINANCE NO. 91

1994 WOODINVILLE CAPITAL IMPROVEMENT PLAN

06-Jul-94

Project Name	Description	Total Cost	Annual Expenditures	Source
1994				
Parks				
Woodinville Green Gateway	Acquisition of 3.71 acre parcel for development as picnic, trail access, historic interpretive facility, and non-motorized boat launch.	\$1,600,000	\$800,000	KC Conservation Futures
Woodinville Heights Park	Purchase and development of pocket park	\$8,000	\$8,000	General Fund
Subtotal for Parks :			\$808,000	
Streets				
Wood-Sno Road/NE 200th St	Engineering for future signal construction	\$325,000	\$25,000	Mitigation
140th Ave NE Reconstruction	Remove & Recycle defective subgrade; reconstruct with Class B Asphalt. NE 176th St to NE 183 St	\$195,000	\$195,000	1/2 Cent
Comp Plan	Transporation Element/Entranco	\$110,000	\$65,000	1/2 Cent
Subtotal for Streets :			\$285,000	
Surface Water				
Reintree Erosion	Eliminate excessive downstream sedimentation; prevent flooding and road damage	\$50,000	\$50,000	SWM
Trib 87 Stream/Land Use Plan	Provide baseline stream data for resource protection and water quality	\$25,000	\$25,000	SWM
Subtotal for Surface Water :			\$75,000	
Subtotal for 1994 :			\$1,168,000	

Project Name	Description	Total Cost	Annual Expenditures	Source
1995				
Non-Motorized				
NE 195th St 130th Ave	130th Ave NE - 137th Ave Design	\$100,000	\$80,000	ISTEA (E)
NE 195th St 130th Ave	130th Ave NE- 137th Ave Design	\$100,000	\$20,000	1/2 Cent
Sammamish Valley Trail	SR 202 at NE 145th St	\$370,000	\$20,000	1/2 Cent
Sammamish Valley Trail	SR 202 at NE 145th St	\$370,000	\$170,000	ISTEA (E)
Sammamish Valley Trail	SR 202 at NE 145th St	\$370,000	\$180,000	IAC
Subtotal for Non-Motorized :			\$470,000	
Parks				
Woodinville Green Gateway	Acquisition	\$1,600,000	\$500,000	IAC
Subtotal for Parks :			\$500,000	
Streets				
Woodinville Duval/168th Street Interse	Intersection Signal Improvement	\$332,500	\$236,300	1/2 Cent
W-Duvall/168th Ave Intersection Impro	Intersection Signal Improvement	\$332,500	\$96,200	Mitigation
124th Avenue Reconstruction	Reconstruction from 169 Ave NE to 127th Place	\$505,000	\$100,000	SWM
124th Avenue Reconstruction	Reconstruction from 169th Ave NE to 127th Place	\$505,000	\$405,000	Street Reserve
Comp Plan	Transportation Element/Entranco	\$110,000	\$45,000	1/2 Cent
Subtotal for Streets :			\$882,500	
Surface Water				
Stream/Storm Enhancement	Unidentified	\$50,000	\$50,000	SWM
Subtotal for Surface Water :			\$50,000	
Subtotal for 1995 :			\$1,902,500	

Project Name	Description	Total Cost	Annual Expenditures	Source
1996				
Facilities				
C.O. Sorenson School	Acquisition for Community Center	\$8,500,000	\$5,500,000	G.O. Bonds
Subtotal for Facilities :			\$5,500,000	
Non-Motorized				
195th Street	130th Ave NE to 137th Ave NE Bikeway	\$250,000	\$50,000	1/2 Cent
195th Street	130th Ave to 137th Ave Construction	\$250,000	\$200,000	ISTEA(STP)
Subtotal for Non-Motorized :			\$250,000	
Parks				
Woodinville Green Gateway	Acquisition	\$1,600,000	\$300,000	REET (first 1/4)
Woodinville Green Gateway	Development	\$1,000,000	\$1,000,000	REET (second 1/4)
Subtotal for Parks :			\$1,300,000	
Streets				
W-Duvall/156th Ave	Intersection/Signal	\$150,000	\$150,000	1/2 Cent
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$13,500,000	L.I.D.
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$2,000,000	TIA
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$112,000	METRO
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$243,000	WSDOT
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$183,000	1/2 Cent
Downtown Grid Roads	North of 175th St.	\$16,400,000	\$316,500	REET (first 1/4)
Preservation	Various Arterial Locations	\$82,500	\$66,000	ISTEA (STP)
Preservation	Various Arterial Locations	\$82,500	\$16,500	1/2 Cent
Subtotal for Streets :			\$16,587,000	
Surface Water				
Stream/Storm Enhancement	Unidentified	\$50,000	\$50,000	SWM
Subtotal for Surface Water :			\$50,000	
Subtotal for 1996 :			\$23,687,000	

Project Name	Description	Total Cost	Annual Expenditures	Source
1997				
Facilities				
C.O. Sorenson School	Remodel Community Center	\$8,500,000	\$3,000,000	G.O. Bonds
Subtotal for Facilities :			\$3,000,000	
Non-Motorized				
130th, 131st, & 132nd Ave's	Pave shoulders for pedestrians and bicycle use - design	\$330,000	\$30,500	1/2 Cent
Subtotal for Non-Motorized :			\$30,500	
Parks				
Kingsgate	Neighborhood Park - Acquisition	\$800,000	\$400,000	REET(first 1/4)
Subtotal for Parks :			\$400,000	
Streets				
Woodinville Duvall Road	Widen to 5 lanes with bike/ped. EIS and PE	\$6,700,000	\$250,000	1/2 Cent
Woodinville Duvall Road	Widen to 5 lanes with bike/ped. EIS and PE	\$6,700,000	\$250,000	TIA
Woodinville Duvall Road	Widen to 5 lanes with bike/ped. EIS and PE	\$6,700,000	\$250,000	ISTEA(STP)
Woodinville Duvall Road	Widen to 5 lanes with bike/ped. EIS and PE	\$6,700,000	\$250,000	L.I.D.
Subtotal for Streets :			\$1,000,000	
Surface Water				
Samammish Basin Plan	Comprehensive Plan	\$2,000,000	\$330,000	Woodinville SWM Reserv
Stream/Street Enhancement	Unidentified	\$50,000	\$50,000	SWM
Subtotal for Surface Water :			\$380,000	
Subtotal for 1997 :			\$4,810,500	

Project Name	Description	Total Cost	Annual Expenditures	Source
1998				
Non-Motorized				
130th, 131st, & 132nd Aves	Pave shoulder for pedestrian and bicycle use. Construction	\$330,000	\$170,800	1/2 Cent
156th Avenue NE	Ped/Bike W- D to NE 205th St-Design	\$330,000	\$50,000	1/2 Cent
Subtotal for Non-Motorized :			\$220,800	
Parks				
Kingsgate	Neighborhood Park - Development	\$800,000	\$400,000	REET (second 1/4)
Leota	Neighborhood Park-Acquisition	\$800,000	\$400,000	REET (first 1/4)
Subtotal for Parks :			\$800,000	
Streets				
Woodinville Duvall Road	5 Lanes with pedestrian & bicycle lanes. 152nd to east City limit. Right of Ways	\$6,700,000	\$1,000,000	ISTEA(STP)
Woodinville Duvall Road	5 Lanes with pedestrian & bicycle lanes. 152nd to east City limit. Right of Ways	\$6,700,000	\$1,000,000	TIA
Downtown Signal Coordination	Interconnect System	\$400,000	\$179,200	1/2 Cent
Downtown Signal Coordination	Interconnect System	\$400,000	\$220,800	UATA
Subtotal for Streets :			\$2,400,000	
SWM				
Samammish Basin Plan	Comprehensive Plan	\$2,000,000	\$330,000	SWM - Woodinville/KC
Stream/Storm Enhancement	Unidentified	\$50,000	\$50,000	SWM
Subtotal for SWM :			\$380,000	
Subtotal for 1998 :			\$3,800,800	

Project Name	Description	Total Cost	Annual Expenditures	Source
1999				
Parks				
Leota	Neighborhood Park-Development	\$800,000	\$400,000	REET (second 1/4)
Subtotal for Parks :			\$400,000	
Streets				
Woodinville Duvall Road	5 Lanes with ped/bike 152nd to NE 170 Ave Construction	\$6,700,000	\$210,800	1/2 Cent
Woodinville Duvall Road	5 Lanes with ped/bike 152nd to NE 170 Ave Construction	\$6,700,000	\$1,000,000	TIA
Woodinville Duvall Road	5 Lanes with ped/bike 152nd to NE 170 Ave Construction	\$6,700,000	\$289,200	Street Reserves
Woodinville Duvall Road	5 Lanes with ped/bike 152nd to NE 170 Ave Construction	\$6,700,000	\$2,000,000	ISTEA(STP)
Wood-Sno Road/ NE 200th St	Intersection/Signal	\$289,200	\$75,000	Mitigation
Wood-Sno Road/ NE 200th St	Intersection/Signal	\$289,200	\$189,200	1/2 Cent
Subtotal for Streets :			\$3,764,200	
Surface Water				
Detention & Quality Improvements	Per Comprehensive Plan	\$1,500,000	\$165,000	SWM - Woodinville
Stream/Storm Enhancement	Unidentified	\$50,000	\$50,000	SWM
Subtotal for Surface Water :			\$215,000	
Subtotal for 1999 :			\$4,379,200	

Project Name	Description	Total Cost	Annual Expenditures	Source
2000				
Identified Capital Needs				
Willows Road Extension	Construct 4 lane arterial, signals, curb gutter & sidewalk	\$5,000,000	\$0	
124 Ave NE, NE144 to NE 160	Construct walkway	\$229,000	\$0	
NE 195th St-156 Ave NE to 170th Ave	Correct sight distance problems, widen, realign, curbs, gutters, and sidewalks	\$1,380,000	\$0	
S. Woodinville CBD I-405 corridor stud	Feasibility study	\$100,000	\$0	
NE 143 PI 132 Ave NE to SR 202	Pave shoulders	\$153,000	\$0	
148th Ave NE-NE 150	Pave shoulders	\$1,530,000	\$0	
156th Ave NE	Ped/Bike Lane Construction	\$280,000	\$0	
NE 175 St/NE 172 PI-NE 155 PI to 164	Reconstruct, widen, equestrian walkway	\$2,095,000	\$0	
NE 171 St.--140 Ave NE	Reconstruct, widen, equestrian walkway	\$869,000	\$0	
140 Ave NE from NE 175th to SR 202	Widen w/bike lane, signals, curb and gutter	\$5,000,000	\$0	
	Subtotal for Identified Capital Needs :		\$0	
	Subtotal for 2000 :		\$0	

Project Name	Description	Total Cost	Annual Expenditures	Source
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