

ORDINANCE NO. 494

AN ORDINANCE OF THE CITY OF WOODINVILLE, WASHINGTON, REPEALING ORDINANCE NO. 473, WHICH ADOPTED A BUDGET FOR 2009/2010, AND ADOPTING A REVISED BIENNIAL BUDGET FOR THE CITY OF WOODINVILLE, WASHINGTON, FOR THE YEARS 2009 AND 2010, SETTING FORTH THE REVISED ESTIMATED REVENUES AND APPROPRIATIONS TO FACILITATE CAPITAL EXPENDITURES AND OPERATIONAL NEEDS.

WHEREAS, Ordinance No. 473 estimated certain revenues and appropriations for all funds; and

WHEREAS, certain capital projects have benefitted from a competitive bidding environment; and

WHEREAS, a capital project fund has carried forward expenditures that were anticipated to have been paid from the 2007/2008 biennial budget; and

WHEREAS, the economic conditions that currently exist were not anticipated and have impacted operational and capital funds; and

WHEREAS, the changes in forecasted revenue affected several funds; and

WHEREAS, Ordinance No. 494 reflects actual beginning balances and revised revenues for 2009 and 2010; and

WHEREAS, the changes set forth herein could not reasonably have been anticipated at the time of adoption of the 2009/2010 budget; and

WHEREAS, this ordinance has been on file with the City Clerk more than five (5) days prior to its passage;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODINVILLE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The biennial budget of the City of Woodinville, Washington for the years 2009 and 2010, a copy of which is on file in the Office of the City Clerk, is hereby adopted by this reference, in the aggregate total of estimated revenues and appropriations for all funds combined of \$89,244,696.

Section 2. The totals of estimated revenues and appropriations for each separate fund, as set forth herein, are:

001 General Fund	\$26,583,932
101 Street Fund	\$ 1,517,731
103 Contingency	\$ 330,841

104 Development Services	\$ 2,762,205
108 Mitigation	\$ 179,824
110 Admission Tax	\$ 1,238,900
111 Parks & Recreation Special Revenue	\$ 2,340,281
112 System Replacement	\$ 455,096
113 Strategic Budget Reserve	\$ 1,621,322
114 Park Impact Fee	\$ 386,932
115 Hotel/Motel Tax	\$ 140,357
116 Traffic Impact Fees	\$ 1,252,812
201 Debt Service	\$ 1,065,966
301 Capital Project	\$ 2,080,615
302 Special Capital Project	\$ 3,771,079
303 Capital Street Reserve	\$13,306,347
316 Utility Tax	\$ 6,767,896
338 SR202/148 th Ave Capital Project	\$ 5,600,552
339 SR522/SR202 Capital Project	\$ 918,117
351 SR522/195 th Capital Project	\$ 557,002
354 Parks and Recreation Capital Projects	\$ 4,136,557
357 Surface Water Capital Projects	\$ 2,039,015
358 Facilities Capital Project	\$ 5,426,787
360 Small Neighborhood Action Projects	\$ 34,708
361 Sammamish Bridge Replacement	\$ 598,139
410 Surface Water Management	\$ 2,138,211
501 Equipment Rental	\$ 904,157
503 Equipment Replacement	\$ 982,853
505 Unemployment Reserve	\$ 60,498
622 Affordable Housing	\$ 45,964
TOTAL ALL FUNDS	\$89,244,696

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 4. Effective date. This ordinance shall be effective five (5) days after publication of an approved summary consisting of the title to this ordinance.

Section 5. Severability. If any section, sentence, clause or phase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

ADOPTED BY THE CITY COUNCIL AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 1st DAY OF DECEMBER.



 Scott Hageman, Mayor

ATTEST/AUTHENTICATED:

By: Jennifer Kuhn
Jennifer Kuhn, CMC, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: Greg Rubstello
Greg Rubstello, City Attorney

PASSED BY THE CITY COUNCIL: 12/01/2009

PUBLISHED: 12/07/2009

EFFECTIVE DATE: 12/14/2009

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