

ORDINANCE NO. 534

AN ORDINANCE OF THE CITY OF WOODINVILLE, WASHINGTON, REPEALING ORDINANCE NO. 515, WHICH ADOPTED A BUDGET FOR 2011/2012, ADOPTING A REVISED BIENNIAL BUDGET FOR THE CITY OF WOODINVILLE, WASHINGTON, FOR THE YEARS 2011 AND 2012, SETTING FORTH THE REVISED ESTIMATED EXPENDITURES TO FACILITATE CAPITAL EXPENDITURES AND OPERATIONAL NEEDS, AND ABOLISHING ONE FUND.

WHEREAS, Ordinance No. 515 estimated certain expenditures for all funds; and

WHEREAS, nine months into the biennial budget period, certain adjustments to expenditures are in the best interest of the City; and

WHEREAS, certain capital projects were unanticipated when Ordinance 515 was adopted; and

WHEREAS, the changes set forth herein could not reasonably have been anticipated at the time of adoption of the 2011/2012 budget; and

WHEREAS, the Affordable Housing trust fund (fund 622) is no longer needed and affordable housing activities can be reasonably administered in the General Fund; and

WHEREAS, this ordinance has been on file with the City Clerk more than five (5) days prior to its passage;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODINVILLE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The Affordable Housing fund, fund 622, is hereby abolished, and all residuals will be transferred to the General Fund.

Section 2. The biennial budget of the City of Woodinville, Washington for the years 2011 and 2012, a copy of which is on file in the Office of the City Clerk, is hereby adopted by this reference, in the aggregate total of estimated expenditures for all funds combined of \$46,849,658.

Section 3. The totals of estimated expenditures for each separate fund, as set forth herein, are:

Fund	Revised 2011/2012 Budget
001 General Fund	\$16,405,181
101 Street Fund	\$1,700,048
103 Contingency	\$300,000
104 Developmental Services	\$2,371,254
110 Admission Tax	\$395,000
111 Parks & Recreation Special Revenue	\$755,409
112 System Replacement	\$0
113 Strategic Budget Reserve	\$0
114 Park Impact Fee	\$22,000
115 Hotel/Motel Tax	\$80,000
116 Traffic Impact Fees	\$739,000
201 Debt Service	\$1,064,076
301 Capital Project	\$958,000
302 Special Capital Project	\$3,711,000
303 Capital Street Reserve	\$3,030,000
316 Utility Tax	\$2,974,000
351 SR522/195th Capital Project	\$1,015,000
354 Parks and Recreation Capital Projects	\$399,000
358 Facilities Capital Project	\$500,000
361 Sammamish Bridge Replacement	\$7,159,000
410 Surface Water Management	\$1,799,341
412 Surface Water Capital Projects	\$1,032,000
501 Equipment Rental	\$122,249
503 Equipment Replacement	\$134,100
505 Unemployment Reserve	\$184,000
622 Affordable Housing	\$0
TOTAL ALL FUNDS	\$46,849,658

Section 4. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 5. Effective date. This ordinance shall take effect five days after passage and publication of an approved summary thereof consisting of the title.

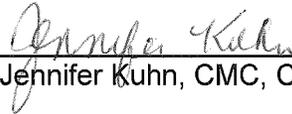
Section 6. Severability. Should any section, paragraph, sentence, clause, or phrase of this Ordinance be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this Ordinance.

ADOPTED BY THE CITY COUNCIL AND SIGNED IN AUTHENTICATION OF ITS PASSAGE THIS 15th DAY OF NOVEMBER 2011.

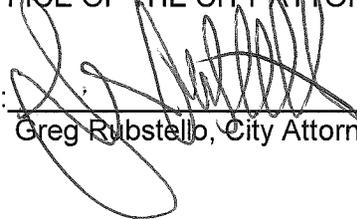


Bernard W. Talmas, Mayor

ATTEST/AUTHENTICATED:

By: 
Jennifer Kuhn, CMC, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 
Greg Rubstello, City Attorney

PASSED BY THE CITY COUNCIL: 11-15-2011
PUBLISHED: 11-21-2011
EFFECTIVE DATE: 11-28-2011
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