

ORDINANCE NO. 570

AN ORDINANCE OF THE CITY OF WOODINVILLE, WASHINGTON, REPEALING ORDINANCE NO. 558, WHICH ADOPTED A BUDGET FOR 2013/2014, ADOPTING A REVISED BIENNIAL BUDGET FOR THE CITY OF WOODINVILLE, WASHINGTON, FOR THE YEARS 2013 AND 2014, SETTING FORTH THE REVISED ESTIMATED EXPENDITURES TO FACILITATE CAPITAL EXPENDITURES AND OPERATIONAL NEEDS.

WHEREAS, Ordinance No. 558 estimated certain expenditures for all funds; and

WHEREAS, certain adjustments to expenditures are in the best interest of the City; and

WHEREAS, certain expenditures for capital projects were unanticipated when Ordinance 558 was adopted; and

WHEREAS, the changes set forth herein could not reasonably have been anticipated at the time of adoption of the 2013/2014 budget; and

WHEREAS, this ordinance has been on file with the City Clerk more than five (5) days prior to its passage;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODINVILLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The biennial budget of the City of Woodinville, Washington for the years 2013 and 2014, a copy of which is on file in the Office of the City Clerk, is hereby adopted by this reference, in the aggregate total of estimated expenditures for all funds combined of \$58,477,417.

Section 2. The totals of estimated expenditures for each separate fund, as set forth herein, are:

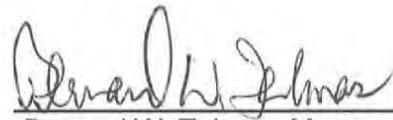
Fund	Revised Budget 2013/2014
001 General Fund	\$18,313,353
101 Street Fund	\$1,680,050
104 Development Services	\$2,841,985
110 Admission Tax	\$185,000
111 Parks & Recreation Special Revenue	\$754,602
112 System Replacement	\$0
113 Strategic Budget Reserve	\$0
114 Park Impact Fee	\$0
115 Hotel/Motel Tax	\$178,000
116 Traffic Impact Fees	\$190,000
201 Debt Service	\$1,060,864
301 Capital Project	\$1,701,000
302 Special Capital Project	\$3,660,000
303 Capital Street Reserve	\$11,708,058
316 Utility Tax	\$3,701,000
351 SR522/195th Capital Project	\$42,000
354 Parks and Recreation Capital Projects	\$439,000
358 Facilities Capital Project	\$885,000
361 Sammamish Bridge Replacement	\$6,549,400
410 Surface Water Management	\$2,357,969
412 Surface Water Capital Projects	\$1,816,136
501 Equipment Rental	\$150,500
503 Equipment Replacement	\$198,500
505 Unemployment Reserve	\$65,000
TOTAL ALL FUNDS	<u>\$58,477,417</u>

Section 3. The City Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 4. Effective date. This ordinance shall be effective five (5) days after publication of an approved summary consisting of the title to this ordinance.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

ADOPTED BY THE CITY COUNCIL AND SIGNED IN AUTHENTICATION OF ITS
PASSAGE THIS 24th DAY OF SEPTEMBER, 2013.



Bernard W. Talmas, Mayor

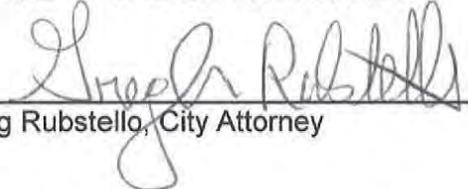
ATTEST/AUTHENTICATED:

By:



Jennifer Kuhn, CMC, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 

Greg Rubstello, City Attorney

PASSED BY THE CITY COUNCIL: 09-24-2013
PUBLISHED: 09-30-2013
EFFECTIVE DATE: 10-07-2013
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