

RESOLUTION NO. 350

A RESOLUTION OF THE WOODINVILLE CITY COUNCIL, AMENDING RESOLUTION 345, ESTABLISHING REVISED PARKS AND RECREATION FEES.

WHEREAS, the City Council desires to establish fees and charges for services by resolution, and

WHEREAS, the City Council has supported an bi-annual review of fees and charges to ensure that the fees and charges are appropriate for the service provided, and

WHEREAS, the Council has requested minor changes to clarify fees for programs and services, and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WOODINVILLE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

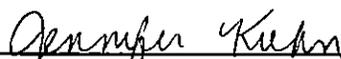
Section 1. Effective January 1, 2008, the Woodinville City Council hereby amends the Park and Recreation fees established by Resolution No. 345 as set forth in Attachment 1 of this resolution.

Section 2. Severability/Savings. If any section, sentence, clause, or phrase of this Resolution or any resolution adopted or amended hereby, should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phase of this Resolution.

RESOLVED this 4th day of December 2007.


CATHY VONWALD, MAYOR

ATTEST/AUTHENTICATED:


JENNIFER KUHN
CITY CLERK/CMC

Park and Recreation Fees

Description	CURRENT FEE	2008 FEE
PLAN REVIEW FEE (Developer Fee for Plan Review/Hour)	\$35	\$35
FIELD RENTAL FEES		
	98072 zip code	City Resident Fee
Non-residents will pay 15% in addition to the base fee (rental rates only)		
Sports Fields		
Youth		
Practice per hour	\$8	\$8
Game per hour	\$10	\$10
Lighting per hour	\$10	\$10
Adult		
Practice per hour	\$17	\$17
Game per hour	\$20	\$20
Tournament Games		
Hourly Rate per Field	\$40	\$40
Other Fees		
Non-Sports Rentals (hourly rate per field)	\$10	\$10
Block Time Application/ Processing Fee (non refundable)	\$10	\$10
Block Time Cancellation Fee (Per Request) less than 15 days prior to rental date	\$10	\$10
Damage Deposit	\$100	\$100
Field Prep (Hourly staffing fee)	\$10	\$15
Non-Block User Field Rental Cancellation Fee With at least 10 business days notice prior to rental Less than 10 business days notice	\$10 Loss of full rental fee	\$10 Loss of full rental fee
Concession Fees/Day	15%	\$100

Description	CURRENT FEE	2008 FEE
PARK RENTAL FEES		
	98072 zip code	City Resident Fee
Non-residents will pay 15% in addition to the base fee (rental rates only)		
Small Shelter Hourly Rate - no more than 10 people / 4 hour block	\$10	\$10
Medium Shelter Hourly Rate - no more than 50 people / 4 hour block	\$20	\$20
Large Shelter Hourly Rate - no more than 100 people / 4 hour block	\$40	\$40
Large Groups - Damage Deposit (group of 50 or more)	\$50	\$50
Tennis Court Rental per hour	\$5	\$5
Horseshoe Pit per hour	\$3	\$3
Volleyball Court (hourly rate per court)	\$5	\$5
CEC Outdoor Basketball Court per hour	\$8	\$8
CEC Outdoor Mini Field per hour	\$8	\$8
Cancellation Fees (less than 10 days notice)	\$5	\$10
Parks Facility set up/hourly	\$15	\$15

DESCRIPTION		CURRENT FEE	2008 FEE
BUILDING RENTAL FEES			
		98072 zip code	City Resident Fee
Non-residents will pay 15% in addition to the base fee (rental rates only)			
Meeting Rooms			
	Conference Room (Dogwood) – per hour	\$12	\$12
	Dogwood Room Non-Profit Use	Free	Free
	Small Room/hour	\$10 - \$18	\$20
	Medium Room/hour	\$12 - \$23	\$24
	Large Room/hour (Weekday Rate)	\$15 - \$28	\$27
	Large Room/hour (Weekend Rate)**	\$15 - \$28	\$33
	Damage Deposit* (Evergreen & Alder only)	\$0	\$50
	Gymnasium	\$12 - \$26	\$27
	Gym Damage Deposit*	\$50	\$100
50% of rental fees will be charged for rental cancellations less than 3 months prior to rental date for meeting rooms and gym.			
Madrona Room (Banquet Room)			
	Weekday Hourly Rate		\$51
	Weekend Rate** (1/2 day = 5 hours or less)		\$255
	Weekend Rate** (Full day = over 5 hours up to 10 hours)		\$468
	Damage Deposit*		\$300
Cancellation Processing Fee for all building rentals			\$10
50% of rental fees will be charged for rental cancellations less than 1 year prior to rental date for Madrona Room. No refund is provided for rental cancellations less than 6 months prior to the rental date for Madrona Room.			
*Damage deposit doubles for rentals with alcohol			
**Weekend Rate applies Friday, 5 pm through Sunday			
Other Facility Rentals			
	Courtyard hourly rate (in addition to room rental fee)	\$22 - \$30	\$25

DESCRIPTION		CURRENT FEE	2008 FEE
		98072 zip code	City Resident Fee
Equipment Rentals (fees per day in conjunction with facility rental)			
Projection Screen		\$10	\$10
Easels		\$0	\$5
Podium		---	\$10
Mobile Audio System (Mp3 Port / PA)		---	\$50
Additional mics with stands		---	\$8
Projector		\$10	\$50
TV / DVD / VCR with cart		---	\$15
Linen Tablecloth		---	\$10
Stage with skirting (fee per section)		---	\$40
Pipe and Chase for stage backdrop		---	\$50
Sports Equipment		---	\$20
Miscellaneous Fees			
Non-operating Hours – facility booking fee per rental permit		\$10	\$10
Copying Services (B/W per side) Printing costs under \$2 waived		---	\$.15
Staffing Fees* (fees per hour)			
Facility Monitor (Level 1)		\$0 - \$30	\$15
Facility Monitor (Level 2)		\$19 - \$34	\$25
Custodial		\$0 - \$24	\$24
*Staffing fees for rentals on City designated holidays will be doubled with a four hour minimum. Non-holidays require a two hour minimum for staffing fees.			

	CURRENT FEE	2008 FEE
RECREATION PROGRAM FEES		
<p>Program participants who reside outside Woodinville city limits will pay 15% in addition to the City resident fee. Drop in programs are exempt from the resident/non-resident fee differential. PO Boxes will be treated as non-residents.</p> <p>Listed fees reflect the maximum fee that will be charged for that activity or type of activity. Fees may be less than listed depending on such factors as length of class or program, instructor salaries, contract costs, materials, supplies, as well as market analysis.</p> <p>The City reserves the right to set fees using the service delivery objectives adopted in the Parks Recreation and Open Space Plan and the direct cost recovery policies in the Recreation Plan. Program fees are based on 100% of the direct cost of providing the specific class, including instructor salary, contractor costs, materials, supplies, and 30% overhead. The City has elected to subsidize some programs and activities:</p> <ol style="list-style-type: none"> 1. Community benefit programs are 100% subsidized. These include special events, programs for at-risk youth, environmental programs, and human service programs. 2. Community benefit/individual benefit programs are 20% -40% subsidized. These programs include specialized recreation, teen programs, drop in programs for toddlers, and other programs that benefit the community at large as well as the individual or family. 3. Individual benefit programs are not subsidized. These programs have no direct benefit to health or safety of the community at large. 	98072 zip code	City Resident Fee

DESCRIPTION	CURRENT FEE	2008 FEE
		City Resident Fee
YOUTH		
Toddler Programs	\$50	\$80
Toddler Drop in (per visit)	\$3	\$2
Youth Sport Leagues/team	\$190	\$250
Sport Programs	\$50 - \$175	\$110
Drop in Sports	\$3 - \$5	\$3
Art, Dance, Theater Classes	\$70 - \$230	\$150
Martial Arts & Self Defense Classes	\$70	\$125
Gymnastics	\$70	\$105
Music Classes	\$90 - \$240	\$235
Nature Programs	\$80	\$100
Ice Skating	\$140	\$161
Fitness Classes	\$85	\$98
Preschool Per Month	---	\$200
Other Youth Programs	\$90	\$105
CAMPS		
Arts & Nature Camps	\$80 - \$180	\$115
Day Camps (Full Day)	\$180	\$200
Theater & Dance Camps	\$230	\$230
Sport Camps	\$130 - \$175	\$200
Adventure Camps	---	\$250
TEENS		
Teen Dances	\$5	\$5
Teen event /Open Mic	\$3	\$5
Teen Trips	\$70 - \$350	\$280
Teen Room and open gym(drop in)	Free	Free
Teen Leagues/team	---	\$250
Teen Sport Classes	\$70 - \$140	\$90
Fitness/ Athletic Training	\$85	\$80
Other Programs	\$70 - \$240	\$105

DESCRIPTION	CURRENT FEE	2008 FEE
RECREATION PROGRAM FEES		
	98072 zip code	City Resident Fee
Non-Residents will pay 15% in addition to the base fee (drop in programs are exempt.)		
ADULTS		
Adventure/ Sport tours	\$60 - \$200	\$180
CPR/First Aid/Health classes	\$25	\$30
Art, Dance, and Theater classes	\$70 - \$95	\$95
Writing/Poetry Programs	\$60	\$72
Fitness/ Athletic Training	\$70 - \$80	\$92
Sport Classes	\$70 - \$80	\$92
Drop in Aerobics (Jazzercise)	\$4	\$8
Life Skills / Education Classes	\$60	\$80
Adult League Programs/team	\$450	\$450
Drop in Adult Sports	\$3	\$3
Drop in Sport Use Card/Qtr	\$30	\$30
Other Programs	\$90	\$108
English as Second Language (ESL)	Free	Free
SENIORS		
Fitness Classes	\$25 - \$60	\$52
Drop in Fitness	\$4	\$4
Senior Trips	\$200	\$230
Other Programs	\$50	\$80
SPECIAL NEEDS		
Sport Training Programs	\$30 - \$40	\$68
Wrangler Outings/ Trips	\$75	\$15
The Club (Special Needs Lounge Program)	---	Free
Social Programs	---	\$25
Other Programs	\$50	\$58
MISCELLANEOUS FEES		
Family Open Gym	Free	Free
Birthday Party Packages	\$104	\$150
Program Cancellation Fee (all program customers)	\$5	\$10